

Annex B – Summary of Budgets 2012-13

School	Total Expenditure £	Total Income £	Net Expenditure £	Opening Balance £	Closing Balance £
Arbour Vale School	7,244,853	6,914,725	-330,128	330,128	0
Baylis Court Nursery School					
Beechwood School	6,721,940	6,328,787	-393,153	700,424	307,271
Castleview Primary School	2,038,769	1,993,342	45,427	173,634	128,257
Chalvey Early Years Centre	766,698	666,450	-100,248	135,549	35,301
Cippenham Nursery School	670,533	572,117	-98,416	118,413	19,997
Claycots School	3,461,945	3,324,574	-137,371	558,058	420,687
Colnbrook Church of England Primary School	1,395,091	1,196,323	-198,768	203,282	4,514
Foxborough Primary School	2,175,562	2,132,300	-43,262	151,614	108,352
Godolphin Infant School					
Godolphin Junior School	2,000,112	1,815,672	-184,440	184,440	0
Haybrook College	3,592,350	3,726,936	268,586	-134,586	134,000
Holy Family Catholic Primary School	1,714,551	1,636,473	-78,078	201,483	123,405
Iqra Slough Islamic Primary School	2,717,494	2,723,705	6,211	24,178	30,389
James Elliman School	3,049,050	2,750,785	-298,265	311,933	13,668
Khalsa Primary School	1,958,792	1,734,052	-224,740	386,415	161,675
Lea Nursery School	636,296	538,260	-98,035	203,375	105,339
Littledown School	1,203,854	1,056,743	-147,111	147,111	0
Montem Primary School	3,684,400	3,310,181	-374,219	424,219	50,000
Our Lady of Peace Catholic Infant and Nursery School	1,279,277	1,213,170	-66,107	97,134	31,027
Our Lady of Peace Catholic Junior School	1,465,037	1,415,196	-49,841	64,762	14,921
Parlaunt Park Primary School	2,232,906	2,284,514	51,608	1,708	53,316
Penn Wood Primary and Nursery School	2,762,549	2,671,212	-91,337	143,097	51,761
Pippins School	932,159	884,351	-47,808	66,881	19,073
Priory School	3,962,274	3,652,823	-309,451	381,121	71,671
Ryvers Primary School	2,283,112	2,203,365	-79,747	149,592	69,845
Slough Centre Nursery School	947,280	733,222	-214,058	287,447	73,389
St Anthony's Catholic Primary School	1,947,326	1,904,777	-42,549	153,397	110,848
St Bernard's Catholic Grammar School	4,640,565	4,424,952	-215,613	265,613	50,000
St Ethelbert's Catholic Primary School	2,169,631	1,890,190	-279,441	400,482	121,041
St Joseph's Catholic High School					
St Mary's Church of England Primary School	2,322,341	2,100,522	-211,819	372,343	150,524
Western House Primary School	2,428,073	2,075,782	-352,291	514,057	161,766
Wexham Court Primary School	2,668,598	2,245,022	-423,576	589,966	166,390
Wexham School	7,590,798	6,405,147	1,185,651	1,185,651	0
Willow Primary School	1,243,055	1,251,694	8,639	-7,297	1,342
Totals	85,907,271	79,777,364	-3,533,750	8,785,624	2,789,769